LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

200 W. Washington, Suite 301 Indianapolis, IN 46204 (317) 233-0696 http://www.in.gov/legislative

FISCAL IMPACT STATEMENT

LS 6096 NOTE PREPARED: Nov 5, 2003

BILL NUMBER: HB 1041 BILL AMENDED:

SUBJECT: In God We Trust License Plate.

FIRST AUTHOR: Rep. Burton BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

 $\begin{array}{cc} \underline{X} & DEDICATED \\ & FEDERAL \end{array}$

<u>Summary of Legislation:</u> This bill creates an In God We Trust license plate and specifies that it is not a special group recognition license plate.

Effective Date: July 1, 2004.

Explanation of State Expenditures: Prison Enterprise Network (PEN Products), the manufacturing arm of prison-made products, submits charges to the Bureau of Motor Vehicles (BMV) based on the number of colors in the design as shown in the schedule below:

Colors	Set-Up Charge	Price Per Plate
1	\$198.58	\$4.30
2	\$272.16	\$4.30
3	\$345.74	\$4.30
4	\$419.32	\$4.30
5	\$492.90	\$4.30
6	\$566.48	\$4.30

The above prices are effective for the 2003-2005 biennium.

Additional charges include \$75 per color for any special colors that are not included in PEN's ten standard colors. If PEN Products does the artwork, there is a \$45-per-hour charge. Origination fees include the film positives and the silk screen charges and total \$73.58 per plate design. When the art work is provided by the customer, the set-up fee is \$17.50. The fund affected for PEN Products is PEN Products Revolving Fund. There will be computer and accounting changes for the BMV. The fund affected for the BMV is the Motor

HB 1041+ 1

Vehicle Highway Account (MVHA) which supports the BMV.

Explanation of State Revenues: The proposal provides for no additional fee to purchase the newly created license plate. In addition, the In God We Trust license plate is not a special recognition plate and therefore is not subject to the administrative fee of \$15.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Bureau of Motor Vehicles; Department of Correction (PEN Products).

Local Agencies Affected:

Information Sources: Becky Gillam, Sales and Marketing Director of PEN Products, 388-8580, ext. 220.

Fiscal Analyst: James Sperlik, 317-232-9866.

HB 1041+ 2